

2004 Gross Operating Revenue – Refuse

UTILITY	CLASS*	NET PLANT	GROSS REVENUE ¹	NET INCOME	CUSTOMERS
Alaska Pacific Environmental Services, Anchorage LLC	1	\$905,010	\$1,986,115	\$(951,211)	1,000
Alaska Pacific Environmental Services-Dutch Harbor LLC	1	\$194,979	\$316,607	\$13,992	87
Alaska Pacific Environmental Services-Juneau LLC	1	\$2,411,236	\$4,561,020	\$168,760	7,292
Alaska Pacific Environmental Services-Ketchikan LLC	1	\$248,668	\$810,716	\$22,472	935
Alaska Pacific Environmental Services-Nome LLC	1	\$177,248	\$442,337	\$(29,745)	1
North Slope Borough - Area Ten	1	\$962,560	\$5,228,288	\$(499,435)	-
Timmons & Larson, Inc. d/b/a Northern Waste Industries	1	\$203,839	\$607,930	\$57,856	302
VALLEY REFUSE, INC.	1	\$96,821	\$1,446,562	\$14,030	4,349
WASTE MANAGEMENT OF ALASKA , INC.	1	\$1,879,681	\$11,378,832	\$260,653	43,276
TOTAL	-	\$7,080,042	\$26,778,407	\$(942,628)	57,242

***CLASS DESCRIPTION**

1	≥ \$300,000
2	< \$300,000

¹ Utilities gross annual revenues less than \$300,000 are exempt from filing an annual report (AS 42.05.711(i)).

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UTILITY	CLASS*	NET PLANT	GROSS REVENUE ¹	NET INCOME	CUSTOMERS
Alaska Pacific Environmental Services, Anchorage LLC	1	NOT REPORTED	NOT REPORTED	\$(125,622)	NOT REPORTED
Alaska Pacific Environmental Services-Dutch Harbor LLC	1	\$218,996	\$299,751	\$11,642	96
Alaska Pacific Environmental Services-Juneau LLC	1	\$2,600,668	\$4,541,243	\$249,476	7,343
Alaska Pacific Environmental Services-Ketchikan LLC	1	\$288,858	\$704,045	NOT REPORTED	NOT REPORTED
Alaska Pacific Environmental Services-Nome LLC	1	\$193,687	\$423,914	\$(33,166)	1
VALLEY REFUSE, INC.	1	\$120,925	\$1,172,307	\$22,289	3,574
WASTE MANAGEMENT OF ALASKA , INC.	1	\$2,135,580	\$11,144,420	\$1,680,194	42,593
TOTAL	-	\$5,558,714	\$18,285,680	\$1,804,813	53,607

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2002 Gross Operating Revenue – Refuse

UTILITY	CLASS*	NET PLANT	GROSS REVENUE ¹	NET INCOME	CUSTOMERS
ALASKA WASTE TRANSFER, INC.	1	\$583,078	\$941,612	\$(27,323)	NOT REPORTED
COMMERCIAL REFUSE, INC.	1	\$104,901	\$709,729	\$(4,048)	44
VALLEY REFUSE, INC.	1	\$126,946	\$955,174	\$42,984	3,101
WASTE MANAGEMENT OF ALASKA, INC.	1	\$1,742,362	\$30,853,987	\$4,417,548	49,269
TOTAL	-	\$2,557,287	\$33,460,502	\$4,429,161	52,414

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UTILITY	CLASS*	NET PLANT	GROSS REVENUE ¹	NET INCOME	CUSTOMERS
ALASKA WASTE TRANSFER, INC.	1	\$551,962	\$1,013,956	(\$111,867)	NOT REPORTED
COMMERCIAL REFUSE, INC.	1	\$132,946	\$617,596	(\$131)	37
VALLEY REFUSE, INC.	1	\$124,439	\$738,886	\$17,243	2,734
WASTE MANAGEMENT OF ALASKA, INC.	1	\$2,374,678	\$30,971,892	\$3,592,123	49,544
TOTAL	-	\$3,184,025	\$33,342,330	\$3,497,368	52,315

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2000 Gross Operating Revenue – Refuse

UTILITY	CLASS*	NET PLANT	GROSS REVENUE ¹	NET INCOME	CUSTOMERS
ALASKA WASTE TRANSFER, INC.	1	\$579,142	\$914,007	\$11,521	300
COMMERCIAL REFUSE, INC.	1	\$172,247	\$723,737	\$50,305	2,347
VALLEY REFUSE, INC.	1	\$119,686	\$580,770	\$14,183	2,215
WASTE MANAGEMENT OF ALASKA, INC. D/B/A ANCHORAGE REFUSE, INC.	1	\$541,964	\$7,270,971	\$1,439,158	34,767
WASTE MANAGEMENT OF ALASKA, INC. D/B/A ANDERSON REFUSE, INC.	1	\$134,681	\$413,734	(\$1,132)	1,878
WASTE MANAGEMENT OF ALASKA, INC. D/B/A ARROW REFUSE, INC.	1	\$436,267	\$4,652,083	\$193,221	6,943
WASTE MANAGEMENT OF ALASKA, INC. D/B/A PENINSULA SANITATION COMPANY, INC.	1	\$444,317	\$1,692,708	\$234,122	2,347
WASTE MANAGEMENT OF ALASKA, INC. D/B/A STAR SANITATION, INC.	2	\$1,116	\$30,385	\$453,469	100
WASTE MANAGEMENT OF ALASKA, INC. D/B/A TONGASS SANITATION, INC.	1	\$105,473	\$896,840	(\$6,335)	1,176
WASTE MANAGEMENT OF ALASKA, INC. D/B/A WASILLA REFUSE, INC.	1	\$485,048	\$1,650,803	\$198,313	1,287
WASTE MANAGEMENT OF ALASKA, INC. D/B/A WILLIWAW SERVICES, INC.	1	\$52,181	\$286,398	\$45,300	108
TOTAL	-	\$3,072,122	\$19,112,436	\$2,632,125	51,160

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1999 Gross Operating Revenue – Refuse

UTILITY	CLASS*	NET PLANT	GROSS REVENUE ¹	NET INCOME	CUSTOMERS
ANCHORAGE REFUSE, INC.	1	\$2,184,750	\$5,917,690	\$1,805,761	27,662
ANDERSON REFUSE, INC. (YEAR-END 11/30/99)	1	\$165,689	\$453,408	\$12,091	1,000
ARROW REFUSE, INC.	1	\$372,715	\$4,580,775	\$482,011	6,957
COMMERCIAL REFUSE, INC.	1	\$158,145	\$624,631	\$56,049	30
EAGLE RIVER REFUSE, INC.	1	\$139,908	\$1,092,756	\$324,042	6,915
PENINSULA SANITATION COMPANY, INC.	1	\$324,365	\$1,880,409	\$627,325	2,316
STAR SANITATION, INC.	1	\$1,644,308	\$3,364,316	\$523,965	1,189
TONGASS SANITIATION, INC.	1	\$248,011	\$470,530	(\$31,345)	1,226
VALLEY REFUSE, INC.	1	\$107,560	\$483,977	\$13,968	1,754
WASILLA REFUSE, INC.	1	\$574,910	\$1,258,315	\$135,557	1,201
WILLIWAW SERVICES, INC. (YEAR-END 3/31/00)	2	\$77,893	\$165,195	(\$63,659)	109
TOTAL	-	\$5,998,254	\$20,292,002	\$3,885,765	50,359

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1998 Gross Operating Revenue – Refuse

UTILITY	NET PLANT	GROSS REVENUE ¹	NET INCOME	CUSTOMERS
ALASKA WASTE TRANSFER, INC.	\$377,165	\$262,643	\$9,080	123
ANCHORAGE REFUSE, INC.	\$2,220,339	\$13,792,729	\$1,525,370	31,425
ANDERSON REFUSE, INC. (YEAR-END 11/30/98)	\$217,948	\$404,324	\$25,498	1,028
ARROW REFUSE, INC.	\$248,798	\$4,078,169	\$279,807	6,430
COMMERCIAL REFUSE, INC.	\$92,140	\$258,951	\$2,451	18
EAGLE RIVER REFUSE, INC.	\$115,353	\$1,604,026	\$92,262	5,792
PENINSULA SANITATION COMPANY, INC.	\$406,682	\$1,502,767	\$325,171	2,235
STAR SANITATION, INC.	\$1,823,152	\$1,926,950	\$234,751	1,001
TONGASS SANITATION, INC. D/B/A WALLACE A. AND DIANA L. CROWE	\$275,716	\$933,039	\$122,519	1,315
VALLEY REFUSE, INC.	\$143,600	\$424,954	(\$8,151)	1,511
WASILLA REFUSE, INC.	\$628,829	\$1,164,901	\$224,794	1,123
WILLIWAW SERVICES, INC. (YEAR-END 3/31/99)	\$89,238	\$280,273	(\$15,731)	115
TOTAL	\$6,638,960	\$26,633,726	\$2,817,821	52,116

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