

## 2004 Gross Operating Revenue – Refuse

UTILITY	CLASS*	NET PLANT	GROSS REVENUE <sup>1</sup>	NET INCOME	CUSTOMERS
Alaska Pacific Environmental Services, Anchorage LLC	1	\$905,010	\$1,986,115	\$(951,211)	1,000
Alaska Pacific Environmental Services-Dutch Harbor LLC	1	\$194,979	\$316,607	\$13,992	87
Alaska Pacific Environmental Services-Juneau LLC	1	\$2,411,236	\$4,561,020	\$168,760	7,292
Alaska Pacific Environmental Services-Ketchikan LLC	1	\$248,668	\$810,716	\$22,472	935
Alaska Pacific Environmental Services-Nome LLC	1	\$177,248	\$442,337	\$(29,745)	1
North Slope Borough - Area Ten	1	\$962,560	\$5,228,288	\$(499,435)	-
Timmons & Larson, Inc. d/b/a Northern Waste Industries	1	\$203,839	\$607,930	\$57,856	302
VALLEY REFUSE, INC.	1	\$96,821	\$1,446,562	\$14,030	4,349
WASTE MANAGEMENT OF ALASKA , INC.	1	\$1,879,681	\$11,378,832	\$260,653	43,276
<b>TOTAL</b>	<b>-</b>	<b>\$7,080,042</b>	<b>\$26,778,407</b>	<b>\$(942,628)</b>	<b>57,242</b>

**\*CLASS DESCRIPTION**

1	≥ \$300,000
2	< \$300,000

<sup>1</sup> Utilities gross annual revenues less than \$300,000 are exempt from filing an annual report (AS 42.05.711(i)).