

2004 Gross Operating Revenue – Wastewater (Sewer)

UTILITY	CLASS*	NET PLANT	GROSS REVENUE	NET INCOME	CUSTOMERS
ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE	A	\$257,582,539	\$26,590,207	\$2,514,520	54,189
COLLEGE UTILITIES CORPORATION	A	\$9,125,692	\$2,339,008	\$143,047	1,921
CRYSTAL CATHEDERALS SEWER SYSTEM, INC.	A	\$507,638	\$29,190	(\$11,161)	42
GOLDEN HEART UTILITIES, INC.	A	\$30,117,497	\$8,515,636	\$1,083,190	6,254
TOTAL	-	\$297,333,366	\$37,474,041	\$3,729,596	62,406

***CLASS DESCRIPTION**

A	≥ \$1,000,000
B	\$500,000 > \$1,000,000
C	\$250,000 ≥ \$500,000
D	< \$250,000

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UTILITY	CLASS*	NET PLANT	GROSS REVENUE	NET INCOME	CUSTOMERS
ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE	A	\$96,937,785	\$25,187,988	\$4,066,557	53,639
COLLEGE UTILITIES CORPORATION	A	\$8,347,807	\$2,341,452	\$470,957	1,876
CRYSTAL CATHEDERALS SEWER SYSTEM, INC.	A	\$517,147	\$29,038	(\$6,986)	200
GOLDEN HEART UTILITIES, INC.	A	\$28,022,675	\$7,659,047	\$1,406,194	6,164
TRILLIUM CORPORATION	A	\$35,227	\$5,089	(\$21,313)	39
TOTAL	-	\$133,860,641	\$35,222,614	\$5,915,409	61,918

***CLASS DESCRIPTION**

A	≥ \$1,000,000
B	\$500,000 > \$1,000,000
C	\$250,000 ≥ \$500,000
D	< \$250,000

2002 Gross Operating Revenue – Wastewater (Sewer)

UTILITY	CLASS*	NET PLANT	GROSS REVENUE	NET INCOME	CUSTOMERS
ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE	A	\$90,751,868	\$25,369,951	\$5,403,879	52,869
COLLEGE UTILITIES CORPORATION	A	\$7,608,723	\$2,207,302	\$468,186	1,838
CRYSTAL CATHEDERALS SEWER SYSTEM, INC.	A	\$450,280	\$23,362	\$(31,861)	40
GOLDEN HEART UTILITIES, INC.	A	\$26,747,628	\$7,911,405	\$882,101	6,164
TRILLIUM CORPORATION	A	NOT REPORTED	NOT REPORTED	NOT REPORTED	NOT REPORTED
TOTAL	-	\$125,558,499	\$35,512,021	\$6,722,305	60,911

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UTILITY	CLASS*	NET PLANT	GROSS REVENUE	NET INCOME	CUSTOMERS
ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE	A	\$73,600,272	\$24,357,116	\$3,562,794	52,087
COLLEGE UTILITIES CORPORATION	A	\$4,850,361	\$2,016,307	\$571,455	1,807
CRYSTAL CATHEDERALS SEWER SYSTEM, INC.	A	\$401,634	\$21,497	(\$28,011)	34
GOLDEN HEART UTILITIES, INC.	A	\$15,488,053	\$6,088,924	(\$32,938)	6,091
TRILLIUM CORPORATION	A	NOT REPORTED	\$5,013	(\$14,819)	38
TOTAL	-	\$94,340,320	\$32,488,857	\$4,058,481	60,057

***CLASS DESCRIPTION**

A	≥ \$1,000,000
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C	\$250,000 ≥ \$500,000
D	< \$250,000

2000 Gross Operating Revenue – Wastewater (Sewer)

UTILITY	CLASS*	NET PLANT	GROSS REVENUE	NET INCOME	CUSTOMERS
ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE	A	\$64,735,943	\$24,190,203	\$4,707,403	51,342
COLLEGE UTILITIES CORPORATION	A	\$5,010,658	\$1,951,100	\$571,455	1,772
CRYSTAL CATHEDERALS SEWER SYSTEM, INC.	D	\$442,264	\$10,529	(\$27,641)	31
GOLDEN HEART UTILITIES, INC.	A	\$14,083,977	\$6,362,289	\$20,732	6,036
TRILLIUM CORPORATION	D	NOT REPORTED	\$4,821	(\$17,484)	38
TOTAL	-	\$84,272,842	\$32,518,942	\$4,988,554	59,219

***CLASS DESCRIPTION**

A	≥ \$1,000,000
B	\$500,000 > \$1,000,000
C	\$250,000 ≥ \$500,000
D	< \$250,000

1999 Gross Operating Revenue – Wastewater (Sewer)

UTILITY	CLASS*	NET PLANT	GROSS REVENUE	NET INCOME	CUSTOMERS
ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE	A	\$72,608,711	\$24,051,475	\$4,060,136	50,559
COLLEGE UTILITIES CORPORATION	A	\$7,583,216	\$1,964,833	\$352,992	2,941
CRYSTAL CATHEDERALS SEWER SYSTEM, INC.	D	\$42,589	NOT REPORTED	NOT REPORTED	NOT REPORTED
GOLDEN HEART UTILITIES, INC.	A	\$23,334,431	\$6,322,826	\$628,881	9,410
TRILLIUM CORPORATION	D	\$42,589	\$4,626	(\$25,981)	39
TOTAL	-	\$103,568,947	\$32,343,760	\$5,016,028	62,949

***CLASS DESCRIPTION**

A	≥ \$1,000,000
B	\$500,000 > \$1,000,000
C	\$250,000 ≥ \$500,000
D	< \$250,000

1998 Gross Operating Revenue – Wastewater (Sewer)

UTILITY	CLASS*	NET PLANT	GROSS REVENUE	NET INCOME	CUSTOMERS
ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE	A	\$71,468,280	\$23,344,384	\$3,195,192	49,643
COLLEGE UTILITIES CORPORATION	A	\$7,728,489	\$1,864,891	\$290,128	1,723
CRYSTAL CATHEDERALS SEWER SYSTEM, INC.	D	\$42,589	NOT REPORTED	NOT REPORTED	NOT REPORTED
GOLDEN HEART UTILITIES, INC.	A	\$18,279,224	\$6,259,912	\$603,460	5,962
TRILLIUM CORPORATION	D	\$305,000	\$4,687	(\$20,970)	36
TOTAL	-	\$97,823,582	\$31,473,874	\$4,067,810	57,364

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D	< \$250,000