

2003 Gross Operating Revenue – Wastewater (Sewer)

| UTILITY | CLASS* | NET PLANT | GROSS REVENUE | NET INCOME | CUSTOMERS |
|---|--------|----------------------|---------------------|--------------------|---------------|
| ANCHORAGE WATER AND WASTEWATER UTILITY D/B/A MUNICIPALITY OF ANCHORAGE | A | \$96,937,785 | \$25,187,988 | \$4,066,557 | 53,639 |
| COLLEGE UTILITIES CORPORATION | A | \$8,347,807 | \$2,341,452 | \$470,957 | 1,876 |
| CRYSTAL CATHEDERALS SEWER SYSTEM, INC. | A | \$517,147 | \$29,038 | (\$6,986) | 200 |
| GOLDEN HEART UTILITIES, INC. | A | \$28,022,675 | \$7,659,047 | \$1,406,194 | 6,164 |
| TRILLIUM CORPORATION | A | \$35,227 | \$5,089 | (\$21,313) | 39 |
| TOTAL | - | \$133,860,641 | \$35,222,614 | \$5,915,409 | 61,918 |

***CLASS DESCRIPTION**

| | |
|---|-------------------------|
| A | ≥ \$1,000,000 |
| B | \$500,000 > \$1,000,000 |
| C | \$250,000 ≥ \$500,000 |
| D | < \$250,000 |