

Appendix D – Recent State Support Compilation

Alaska Intrastate Revenues (Local/Long Distance/Wireless/Payphone/Other)

The following table shows the intrastate revenues of industries contributing to the AUSF (figures do not include revenues from VoIP, which was added to the AUSF contribution base in 2017):

	Local (Wireline)	Wireless	Interexchange (Wireline)	Payphone	Other	Total Revenues
1999	\$109,295,538	\$ 29,991,581	\$64,155,289	\$2,844,046	\$1,514,257	\$207,800,711
2000	\$140,656,783	\$102,861,957	\$73,084,646	\$3,528,737	\$1,866,742	\$321,998,855
2005	\$120,804,348	\$168,106,334	\$42,838,116	\$1,492,827	\$ 824,867	\$334,066,492
2010	\$127,803,210	\$200,925,504	\$29,728,228*	\$ 257,659	\$3,962,396	\$362,653,137
2015	\$120,675,391	\$127,959,319	\$17,891,103*	\$ 54,140	\$ 197,769	\$265,232,699
2016	\$ 91,211,810	\$111,327,465	\$16,488,326*	\$ 42,831	\$ 171,792	\$218,237,872

*One reason for the increased intrastate interexchange revenue decline commencing in 2010 is that the intrastate access charge reforms of R-08-003 significantly reduced intrastate long distance rates.

Alaska Universal Service Fund Program Expenditures

The following table shows expenditures for each AUSF program at certain intervals since inception:

	Lifeline	DEM	PIPT	COLR	CCL	Admin Fees	Total AUSF
1999	\$160,849	\$3,134,635		-	-	\$161,190	\$ 3,456,674
2000	\$254,397	\$3,306,129		-	-	\$ 72,088	\$ 3,632,615
2005	\$1,081,710	\$2,100,098	\$105,593	-	-	\$ 48,500	\$ 3,386,261
2010*	\$2,954,403	\$1,447,295	\$111,591	-	-	\$53,638	\$ 4,566,324
2015*	\$1,433,474	\$1,349,113	\$112,748	\$8,149,367	\$16,515,837	\$59,161	\$27,619,701
2016*	\$1,459,829	\$1,236,687	\$ 99,221	\$9,337,617	\$15,234,699	\$131,300	\$27,499,354

*Uncollectible revenues were reported in 2010 (\$23,860), 2015 (\$1,545,022), and 2016 (\$1,004,353).

End-User Collections (Alaska Universal Service Fund/Network Access Fee)

The following table shows AUSF surcharges/support levels and NAF surcharges/revenues:¹

	AUSF Surcharge	AUSF Support	NAF Surcharge**	NAF Revenues	Total State Support
1999	1.80 %	\$ 3,456,674	-	-	\$ 3,456,674
2000	1.02 %	\$ 3,632,615	-	-	\$ 3,632,615
2005	1.00 %	\$ 3,386,261	\$1.50	\$2,856,504	\$6,242,765
2010	1.39 %	\$ 4,566,324	\$3.00	\$6,034,480	\$10,600,804
2015	10.4 %	\$27,619,700	\$5.75	\$11,544,257	\$39,163,957
2016*	11.5 % / 14.2 %		\$5.75	\$11,081,561	\$38,580,915
2017	14.2%	Unknown	\$5.75	Unknown	Unknown
2018	15.8%	Unknown	\$5.75	Unknown	Unknown

*AUSF revenue deficiencies resulted in a surcharge increase to 14.2% for the last four months of 2016.

**The NAF surcharge reflects areas other than Anchorage, which has a capped surcharge of \$3.69.

¹ As previously noted, the AUSF surcharge is assessed on intrastate revenues from services specified at 3 AAC 53.340(a) (including wireline LEC, wireless, and VoIP services), while the NAF is only assessed on wireline LEC access lines. Carriers may pass both charges through to end users.

Telecommunications Relay Service Collections/Surcharges

The table below shows TRS revenues and surcharges at certain intervals:

Year	Residential/ Single-Line Business Surcharge	Multi-line Business Surcharge	Total TRS Revenues
1999	\$0.27	\$0.54	Monthly reports did not include surcharge revenues
2000	\$0.27	\$0.54	\$ 162,064 ²
2005	\$0.10	\$0.20	\$629,715
2010	\$0.05	\$0.10	\$312,690
2015	\$0.01	\$0.02	\$49,963
2016	\$0.09	\$0.18	\$330,441

² This amount was estimated. See Order U-01-065(4) at 3.