

## Appendix B – Recent Federal Support Compilation (Post-Transformation Order)

### *Federal InterCarrier Compensation Support*

The following table shows amounts recovered by Alaska wireline LECs through federal end-user (ARC) per-line assessments and ICC support since the inception of those programs.

| Year         | Local Rate Ceiling (Includes ARC/SLC) | Residential/ Single-Line Business ARC* |  | Multi-Line Business ARC | End-User Surcharge (ARC) Revenues | Federal USF Support (ICC) | Total    |
|--------------|---------------------------------------|----------------------------------------|--|-------------------------|-----------------------------------|---------------------------|----------|
| 2012         | \$30.00                               | \$ 0.50                                |  | \$1.00                  |                                   | \$ 7,798,332              |          |
| 2013         | \$30.00                               | \$1.00                                 |  | \$2.00                  |                                   | \$ 6,891,048              |          |
| 2014         | \$30.00                               | \$1.50                                 |  | \$3.00                  |                                   | \$ 9,105,738              |          |
| 2015         | \$30.00                               | \$2.00                                 |  | \$4.00                  |                                   | \$10,793,454              |          |
| 2016         | \$30.00                               | \$2.50                                 |  | \$5.00                  |                                   | \$11,821,896              |          |
| <b>Total</b> |                                       |                                        |  |                         | <b>X</b>                          | <b>\$46,410,468</b>       | <b>X</b> |

\*The ARC year runs from August 1 to June 30

### *Federal Non-High Cost Universal Service Fund Programs (Lifeline, E-Rate, RHC)*

The following table provides a summary of the last five years of federal universal service support under the federal Lifeline, Schools and Libraries (E-rate), and Rural Health Care programs:

| Year         | Lifeline            | Schools & Libraries  | Rural Health Care | Total                |
|--------------|---------------------|----------------------|-------------------|----------------------|
| 2012         | \$21,198,079        | \$ 46,523,417        | Not available     | \$ 67,721,496        |
| 2013         | \$18,506,339        | \$ 51,342,835        | \$55,644          | \$ 69,904,818        |
| 2014         | \$16,013,673        | \$ 55,747,146        | \$324,754         | \$ 72,085,573        |
| 2015         | \$13,205,940        | \$ 76,121,961        | \$376,002         | \$ 89,703,903        |
| 2016         | \$16,473,066        | \$ 73,676,871        | \$109,814         | \$ 90,259,751        |
| <b>Total</b> | <b>\$85,397,097</b> | <b>\$303,412,230</b> | <b>\$866,214</b>  | <b>\$389,675,541</b> |

### *Federal High Cost Universal Service Fund Programs (CAF, Mobility, RAF)*

The table below reflects the RCA understanding of federal USF support to Alaska carriers:

| Federal Support Award (Funding Source) | Price Cap Wireline** | Rate of Return Wireline | CETC (Wireless)***   | Total Federal USF      |
|----------------------------------------|----------------------|-------------------------|----------------------|------------------------|
| PC CAF Phase I Round 1                 | \$ 4,185,103         |                         |                      |                        |
| PC CAF Phase I Round 2                 | \$ 173,800           |                         |                      |                        |
| PC CAF Phase II (2016-2025)            | \$196,942,080        |                         |                      |                        |
| RoR Phase Down (2012-2015)             |                      | \$ 22,158,519           |                      |                        |
| RoR Alaska Plan (2016-2025)            |                      | \$543,762,240           |                      |                        |
| RoR A-CAM* (2016-2025)                 |                      | \$ 73,731,590           |                      |                        |
| Mobility Phase I                       |                      |                         | \$ 3,242,067         |                        |
| Tribal Mobility Phase I                |                      |                         | \$ 41,566,542        |                        |
| CETC Alaska Plan (2016-2025)           |                      |                         | \$739,375,080        |                        |
| <b>Total Federal USF</b>               | <b>\$201,300,983</b> | <b>\$639,652,349</b>    | <b>\$784,183,689</b> | <b>\$1,625,137,021</b> |

\* Four potential Alaska Plan participants opted to receive model-based support in lieu of Alaska Plan funding Summit Telephone, Alaska Telephone, Bettles Telephone, North Country Telephone.

\*\* As the only price cap carrier in Alaska, Alaska Communications Systems received federal support under the Connect America Fund (CAF)

\*\*\* Stated support amount for Alaskan wireless CETCs does not include phased-down support for AT&T Alaska, estimated at \$15.8 million in Commissioner Atjai Pai's Alaska Plan dissent.